



Santa Clara County Office of Education

Charles Weis, Ph.D.
County Superintendent of Schools

Informational Bulletin

For Santa Clara County Districts

District Business & Advisory Services

Nimrat Johal: Director- DBAS: 408-453-6599

Cathy McKim, Manager-DBAS: 408-453-6588

Bulletin: 12-115

Date: March 28, 2012

To: District Fiscal Directors
Charter School Fiscal Managers

From: Cathy McKim

Re: Economic Impact Aid fourth apportionment of funds from FY 2011-12

The purpose of this e-mail is to notify you that the California Department of Education (CDE) has sent an apportionment to the State Controller's Office for payment.

Economic Impact Aid fourth apportionment of funds from FY 2011-12

This apportionment, in the amount of \$50,556,429, is made from funds provided by Item 6110-128-0001, of the Budget Act of 2011 (Chapter 33, Statutes of 2011). These funds support the Economic Impact Aid program.

With the exception of local educational agencies that have received an exemption, approximately 75 percent of the March allocation has been deferred to April, pursuant to Senate Bill 82 (Chapter 12, Statutes of 2011).

I have attached the letters and schedule of apportionments for your convenience; however, more information about these apportionment, please go to the CDE Categorical Programs Web page at <http://www.cde.ca.gov/fg/aa/ca/>, where under the program name the letters and schedules for these apportionments are posted.

Please share this information as deemed appropriate.

California Department of Education (<http://www.cde.ca.gov/fg/fo/r14/eia11apptltr4.asp>)
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CALIFORNIA
DEPARTMENT OF
EDUCATION

TOM TORLAKSON
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

March 19, 2012

Dear County Superintendents of Schools:

**NOTICE OF THE FOURTH APPORTIONMENT
FOR THE ECONOMIC IMPACT AID PROGRAM
FISCAL YEAR 2011–12**

This apportionment, in the amount of \$50,556,429, is made from funds provided by Item 6110-128-0001 of the Budget Act of 2011 (Chapter 33, Statutes of 2011). These funds support the Economic Impact Aid (EIA) program pursuant to California *Education Code (EC)* sections 54020 through 54028.

Letters of apportionment from the California Department of Education's (CDE's) School Fiscal Services Division are no longer mailed to the county superintendents of schools. Instead, county superintendents are notified of each apportionment by e-mail. Accordingly, the CDE has sent an e-mail to each county superintendent, addressed to the county's CDEFisc e-mail address, to inform him or her of this apportionment and request that the e-mail be forwarded to the school districts and charters schools in the county.

This apportionment equals approximately 64.87 percent of the local educational agencies (LEAs) 2011–12 entitlements, less funds previously apportioned, less \$351,473, which represents reductions in categorical funding for basic aid school districts, as explained below. This apportionment would normally pay 80 percent of the LEAs entitlements, less funds previously apportioned, but Senate Bill 82 (Chapter 12, Statutes of 2011) requires that cash for certain programs be deferred from March to April 2012. LEAs will receive the deferred funds, approximately 15.13 percent of the entitlement, in a fifth apportionment paid in April 2012. Due to a budget shortfall, each LEA's entitlement has been reduced by 1.17963554 percent. That factor could change slightly in future apportionments as individual LEA entitlements are revised. A final apportionment of 20 percent is planned in May 2012.

English Language Acquisition Program (ELAP) funds were added to the EIA apportionment in 2010–11. ELAP funds are now part of the EIA funding calculation, and can only be spent for EIA-eligible purposes. Also, EIA funds for county juvenile court schools are included in this apportionment pursuant to *EC* Section 54021.2.

EIA entitlements for 2011–12 were posted in November on the CDE 2011–12 EIA Funding Results Web page at <http://www.cde.ca.gov/fg/aa/ca/eia.asp>. Select "Economic Impact Aid 2011 Funding Results," and then select "Schedule of 2011–12 EIA Entitlement Data."

Under the EIA formula, each district receives funding equal to its 2011–12 EIA per-pupil funding rate multiplied by its EIA eligible pupil count; no cost of living adjustment was provided for the current year. The EIA Eligible Pupil count for each LEA is the sum of the following:

- Number of economically disadvantaged (ED) pupils. For most districts, the ED count is the district's Title I formula child count used in its current year Title I entitlement calculation. The Title I counts are primarily based on U.S. census poverty data. The ED count for a small, rural district (district has less than 600 enrollment and was given a small, rural "locale" code by the National Center for Education Statistics), and for county juvenile court schools, is the district's prior year free meal count converted to a figure in lieu of its Title I formula child count.
- Number of English Learners (EL), as reported by the district or county juvenile court school in the prior year R30-LC Language Census.
- A calculated number for each district that has a combined ED and EL pupil count (or concentration) greater than 50 percent of the district's or county office's (for the sum of its juvenile court schools) total pupil enrollment, as reported in the prior year California Longitudinal Pupil Achievement Data System.

There is no restriction on the amount of EIA funds that may be carried over from year to year. For standardized account code structure coding, use Resource Code 7090, Economic Impact Aid, or Resource Code 7091, Economic Impact Aid: Limited English Proficiency, and Revenue Object Code 8311, Other State Apportionments-Current Year.

Senate Bill (SB 70) (Chapter 7, Statutes of 2011) requires that 2011–12 categorical funding allocations to school districts that were basic aid in fiscal year 2010–11 be reduced by the lesser of: (1) the district's 2010–11 total revenue limit subject to the deficit factor, calculated as of the 2010–11 certified second principal apportionment, multiplied by 8.92 percent or (2) the amount of the district's excess taxes. Implementing SB 70, we have reduced the amount paid to basic aid districts in this apportionment. The apportionment reduction for basic aid school districts applies to fiscal year 2011–12 only, and their entitlement to funds in subsequent years for these programs will not be affected. To view the list of basic aid districts and the total amount to be reduced from their 2011–12 categorical funding allocations, please go to the CDE Web page at <http://www.cde.ca.gov/fg/aa/ca/basicaid.asp>, and under "2010–11 basic aid districts and 2011–12 categorical funding reductions per SB 70, Chapter 7/2011," select the "Schedule of Categorical Program Recoveries for Basic Aid Districts."

If you have any questions regarding this apportionment, please contact Ross Valentine, Consultant, Charter Apportionments and District Reorganization Office, by phone at 916-327-4405 or by e-mail at rvalenti@cde.ca.gov.

Sincerely,

Jeannie Oropeza, Deputy Superintendent
Services for Administration, Finance, Technology, and Infrastructure Branch

JO:rv

Last Reviewed: Monday, March 26, 2012

SCHEDULE OF FOURTH APPORTIONMENT								
ECONOMIC IMPACT AID								
MARCH 2012								
FISCAL YEAR 2011-12								
Legend:								
SB: Senate Bill								
County Code	District Code	Local Education Agency	2011-12 Entitlement*	Basic Aid Reduction Per SB 70** (Previously Offset)	Basic Aid Reduction Per SB 70** (Offset March 2012)	Offset Total	Previous Apportionment	Current Apportionment
Santa Clara								
43	10439	Santa Clara County Office of Education	\$51,952	\$0		\$0	\$31,171	\$2,533
43	69369	Alum Rock Union Elementary	\$3,901,976	\$0		\$0	\$2,341,186	\$190,220
43	69377	Berryessa Union Elementary	\$1,543,919	\$0		\$0	\$926,351	\$75,266
43	69385	Cambrian	\$110,167	\$0		\$0	\$66,100	\$5,371
43	69393	Campbell Union	\$588,882	\$0		\$0	\$353,329	\$28,708
43	69401	Campbell Union High	\$443,771	\$0		\$0	\$266,263	\$21,634
43	69419	Cupertino Union	\$1,058,343	\$0		\$0	\$635,006	\$51,594
43	69427	East Side Union High	\$2,660,334	\$0		\$0	\$1,596,200	\$129,691
43	69435	Evergreen Elementary	\$1,959,696	\$0		\$0	\$1,175,818	\$95,535
43	69450	Franklin-McKinley Elementary	\$2,979,976	\$0		\$0	\$1,787,986	\$145,273
43	69468	Fremont Union High	\$489,695	\$0		\$0	\$293,817	\$23,872
43	69484	Gilroy Unified	\$1,692,646	\$0		\$0	\$1,015,588	\$82,516
43	69492	Lakeside Joint	\$5,681	\$0		\$0	\$3,409	\$277
43	69500	Loma Prieta Joint Union Elementary	\$8,574	\$0		\$0	\$5,144	\$418
43	69518	Los Altos Elementary	\$157,906	\$15,363		\$15,363	\$79,381	\$7,698
43	69526	Los Gatos Union Elementary	\$55,637	\$33,382		\$33,382	\$0	\$2,712
43	69534	Los Gatos-Saratoga Joint Union High	\$34,326	\$0		\$0	\$20,596	\$1,673
43	69542	Luther Burbank	\$140,034	\$0		\$0	\$84,020	\$6,827
43	69575	Moreland Elementary	\$535,279	\$0		\$0	\$321,167	\$26,095
43	69583	Morgan Hill Unified	\$1,160,273	\$0		\$0	\$696,164	\$56,563
43	69591	Mountain View Whisman	\$916,889	\$0		\$0	\$550,133	\$44,698
43	69609	Mountain View-Los Altos Union High	\$145,230	\$0		\$0	\$87,138	\$7,080
43	69617	Mt. Pleasant Elementary	\$643,701	\$0		\$0	\$386,221	\$31,380
43	69625	Oak Grove Elementary	\$1,887,648	\$0		\$0	\$1,132,589	\$92,022
43	69633	Orchard Elementary	\$146,230	\$0		\$0	\$87,738	\$7,129
43	69641	Palo Alto Unified	\$479,803	\$0		\$0	\$287,882	\$23,390
43	69666	San Jose Unified	\$4,635,313	\$0		\$0	\$2,781,188	\$225,970
43	69674	Santa Clara Unified	\$2,237,518	\$0		\$0	\$1,342,511	\$109,078
43	69682	Saratoga Union Elementary	\$64,928	\$5,033		\$5,033	\$33,924	\$3,165
43	69690	Sunnyvale	\$1,152,279	\$0		\$0	\$691,367	\$56,173
43	69708	Union Elementary	\$286,534	\$0		\$0	\$171,920	\$13,968
43	73387	Milpitas Unified	\$1,406,347	\$0		\$0	\$843,808	\$68,559
County Total:			\$33,581,487	\$53,778	\$0	\$53,778	\$20,095,115	\$1,637,088
State Total			\$944,401,059	\$339,745	\$11,728	\$351,473	\$566,326,327	\$50,556,429
* Entitlements reduced by 1.17963554 percent due to budget shortfall								
** Chapter 7, Statutes of 2011								
California Department of Education								
School Fiscal Services Division								
March 2012								